

Attachment D
Budget (Year 1)
(05/01/2021 through 06/30/2021)

Personnel				
	Months	Annual Salary	FTE	Annual Cost
Position Title				
Position Title				
Total Salaries				\$
Fringe Benefits @ XX%				
Total Personnel and Fringe Benefits				\$

Operating Expenses	
Description of Expense	
Description of Expense	
Total Operating Expenses	
\$	

Subcontractor Expenses	
Subcontractor Name	
Subcontractor Name	
Total Subcontractor Expense	
\$	

Other Costs	
Description of Expense	
Description of Expense	
Total Other Costs	
\$	

Total Direct Costs								\$
Indirect Costs (X% of total Direct Costs)								
Total								\$

Notes:
