

**Attachment D**  
**Budget (Year 2)**  
**(07/01/2021 through 06/29/2022)**

<b>Personnel</b>				
	Months	Annual Salary	FTE	Annual Cost
Position Title				
Position Title				
<b>Total Salaries</b>				<b>\$</b>
<b>Fringe Benefits @ XX%</b>				
<b>Total Personnel and Fringe Benefits</b>				<b>\$</b>

<b>Operating Expenses</b>	
Description of Expense	
Description of Expense	
<b>Total Operating Expenses</b>	
<b>\$</b>	

<b>Subcontractor Expenses</b>	
Subcontractor Name	
Subcontractor Name	
<b>Total Subcontractor Expense</b>	
<b>\$</b>	

<b>Other Costs</b>	
Description of Expense	
Description of Expense	
<b>Total Other Costs</b>	
<b>\$</b>	

<b>Total Direct Costs</b>								<b>\$</b>
<b>Indirect Costs (X% of total Direct Costs)</b>								
<b>Total</b>								<b>\$</b>

<b>Notes:</b>
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