

Fiscal Year 2018-19
Housing Opportunities for Persons with AIDS Program

Funding Allocation Process

The Housing Opportunities for Persons with AIDS (HOPWA) program is funded through the U.S. Department of Housing and Urban Development (HUD) based on an annual formula allocation process. The California Department of Public Health, Center for Infectious Diseases, Office of AIDS (OA) assumes the grant administration responsibilities as the State of California (State) HOPWA grantee.

The Fiscal Year (FY) 2018-19 will allocate a total of \$3,605,409 to local government agencies and non-profit community-based organizations to provide HOPWA services.

OA allocates funds to 40 counties in California that are not eligible to receive HOPWA funding directly from HUD. OA utilizes an allocation formula and applies additional stabilization measures as needed to minimize disproportionate changes in county allocations.

The allocation formula is based on reported HIV and AIDS cases by county as of June 30, 2016.

OA applied the following stabilization measures:

- 1) Hold Harmless (HH): OA held counties harmless at no less than 103 percent of the FY 2017-18 county allocations.
- 2) Performance Stabilization (PS): Stanislaus County reported significantly less need over the past two years, and therefore received 85 percent of their FY 2017-18 allocation.
- 3) Household Displacement Prevention (HDP): Marin County only provides tenant based rental assistance and was flat funded with base funding to prevent household displacement.
- 4) Carryover (CO) from FY 16-17 in the amount of \$350,270 was distributed via the allocation formula for counties that spent 95% or more of their FY 16-17 allocation. Thus, many counties were funded at over 100% of their previous year's allocation. **NOTE: Carryover funds may not be available in subsequent years.**
- 5) Cap (CAP): For certain counties, OA will implement a 137% funding cap of the FY 2017-18 allocations.

Base and Carry-Over Allocations (Cap 137%; HH 103%) - May 18, 2018

Jurisdiction	FY 17/18 Allocation	FY 18/19 Base Allocation	Add in for Carry-Over Allocation	FY 18/19 Allocation + Carry-Over, Cap, HH	FY 18/19 Allocation as a % of FY 17/18 Allocation	Stabilization Measure Description
Alpine	\$ -	\$ -	\$ -	\$ 359		
Amador	\$ 15,684	\$ 17,826	\$ 2,281	\$ 20,107	128%	Formula
Butte	\$ 80,264	\$ 84,036	\$ 10,754	\$ 94,790	118%	Formula
Calaveras	\$ 7,840	\$ 14,324	\$ 1,833	\$ 10,741	137%	CAP
Colusa	\$ 1,972	\$ 1,592	\$ 204	\$ 2,031	103%	HH
Del Norte	\$ 9,098	\$ 7,003	\$ 896	\$ 9,371	103%	HH
Glenn	\$ 5,473	\$ 5,730	\$ 733	\$ 6,463	118%	Formula
Humboldt	\$ 71,815	\$ 75,760	\$ 0	\$ 75,760	106%	Formula
Imperial	\$ 45,450	\$ 88,811	\$ 0	\$ 62,267	137%	CAP
Inyo	\$ 5,350	\$ 7,958	\$ 1,018	\$ 7,329	137%	CAP
Kings	\$ 85,059	\$ 49,340	\$ 6,314	\$ 87,611	103%	HH
Lake	\$ 46,255	\$ 46,793	\$ 0	\$ 47,642	103%	HH
Lassen	\$ 15,181	\$ 7,003	\$ 896	\$ 15,636	103%	HH
Madera	\$ 57,209	\$ 45,520	\$ 5,825	\$ 58,926	103%	HH
Marin	\$ 350,356	\$ 225,052	\$ 28,799	\$ 350,357	100%	HDP
Mariposa	\$ 6,867	\$ 6,366	\$ 815	\$ 7,181	105%	Formula
Mendocino	\$ 56,282	\$ 57,934	\$ 7,414	\$ 65,348	116%	Formula
Merced	\$ 59,919	\$ 84,991	\$ 0	\$ 82,089	137%	CAP
Modoc	\$ 531	\$ 637	\$ 81	\$ 718	135%	Formula
Mono	\$ 1,760	\$ 2,228	\$ 285	\$ 2,411	137%	CAP
Monterey	\$ 221,784	\$ 215,503	\$ 27,577	\$ 243,080	110%	Formula
Napa	\$ 48,808	\$ 84,991	\$ 0	\$ 66,867	137%	CAP
Nevada	\$ 32,739	\$ 37,562	\$ 4,807	\$ 42,369	129%	Formula
Plumas	\$ 4,174	\$ 5,093	\$ 652	\$ 5,718	137%	CAP
San Joaquin	\$ 434,652	\$ 395,035	\$ 50,551	\$ 498,243	115%	Formula
San Luis Obispo	\$ 154,091	\$ 109,184	\$ 13,972	\$ 172,686	112%	Formula
Santa Barbara	\$ 207,350	\$ 196,722	\$ 25,174	\$ 221,895	107%	Formula
Santa Cruz	\$ 165,809	\$ 165,526	\$ 21,182	\$ 186,708	113%	Formula
Shasta	\$ 61,975	\$ 67,165	\$ 8,595	\$ 75,760	122%	Formula
Sierra	\$ 580	\$ 1,910	\$ 244	\$ 795	137%	CAP
Siskiyou	\$ 14,082	\$ 19,099	\$ 2,444	\$ 19,292	137%	CAP
Solano	\$ 398,338	\$ 348,879	\$ 44,644	\$ 410,288	103%	HH
Stanislaus	\$ 101,898	\$ 225,052	\$ 28,799	\$ 86,613	85%	PS
Sutter	\$ 25,699	\$ 27,057	\$ 3,462	\$ 30,519	119%	Formula
Tehama	\$ 13,025	\$ 14,961	\$ 1,915	\$ 16,875	130%	Formula
Trinity	\$ 3,461	\$ 5,730	\$ 733	\$ 4,741	137%	CAP
Tulare	\$ 72,932	\$ 136,559	\$ 0	\$ 99,916	137%	CAP
Tuolumne	\$ 14,631	\$ 12,414	\$ 1,589	\$ 16,659	114%	Formula
Ventura	\$ 343,236	\$ 328,824	\$ 42,078	\$ 370,902	108%	Formula
Yuba	\$ 17,954	\$ 28,649	\$ 3,666	\$ 24,597	137%	CAP
California	\$ 3,259,582	\$ 3,255,137	\$ 350,270	\$ 3,601,659		